

Meeting: BUDGET PANEL

Date: Tuesday, 2 December 2008

Time: 7.30 pm

Venue: Committee Room 4, 2nd Floor, Brent Town Hall,

Forty Lane, Wembley, HA9 9HD

AGENDA

Membership

Members	1 st Alternates	2 nd Alternates
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Introductions, if appropriate

Apologies for absence and clarification of alternate members

1. Declarations of Personal and Prejudicial Interests

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations**

p 1 3. Minutes of previous meeting of the Budget Panel on 23 October 2008

4. Matters Arising

5. Housing and Adult Social Care Budget Issues

The Director of Housing and Community Care will provide a presentation for members on the current budget issues facing this service area.

6. Children and Families Budget Issues

The Director of Children and Families will provide a presentation for members on current budget issues.

7. Environment and Culture Budget Issues

The Director of Environment and Culture will provide a presentation for members on the current budget issues facing this service area.

p. 7 The Director of Finance and Corporate Resources has provided a report on service area budget issues which provides background information relating to the three presentations under Items 5 to 7.

8. Date of Next Meeting

The next meeting of the Budget Panel will take place on Tuesday 13 January 2009.

9. Any Other Urgent Business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.





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